



Greater Brighton Economic Board

Investment Programme Update Report

17 July 2018

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Highlight Summary



| PROJECT | DELIVERY PARTNERS | REPORT HIGHLIGHT |
|--|---|---|
| Burgess Hill Strategic Growth Programme | Mid Sussex District Council, Burgess Hill Town Council, West Sussex County Council, C2C LEP, DfT, DIFD, developers, Homes England | Homes England have bought out the three developers for the Northern Arc and will become the lead developer for the whole of the Northern Arc. They have confirmed an accelerated delivery programme and full policy compliance. This will provide certainty and pace, and will speed up the delivery of the whole programme. |
| Digital Catapult Centre Brighton (DCCB) | Wired Sussex, University of Brighton, University of Sussex, Brighton and Hove City Council, Amex | DCCB has extended its support for the immersive technologies sector locally, adding new equipment, capability and capacity to the Lab, launching a residency programme for 20 VR/AR start-ups, delivering workshops on content creation (partnering with U of B and with Unity), and running events on the use of immersive tech and the built environment, the music industry, and the charity / non-profit sector. The 5G testbed has delivered 4 workshops for businesses, undertaken 12 x 1-2-1 engagements with SMEs and developed a series of Testbed Use Cases with the Digital Catapult London. We have continued our project on emerging tech and the retail sector, working with Hannington Lane to enable SMEs to develop and test new technologies in Brighton's newest lane. |
| Eastside South, Newhaven | Westcott Leach (landowner) in partnership with Lewes District Council & Coast to Capital LEP. | Planning for Phase 2 of the Eastside South development was approved in December 2017. Work on Phase 1 has been completed, with new occupiers now in situ. The success of Phase 1 has led to an accelerated development timeline, with work on Phase 2 starting in April 2018. |
| Newhaven Flood Alleviation Scheme | Environment Agency, Lewes DC, Coast to Capita LEP, SE LEP | Work is about to start on an embankment west of the rail line. Rail surveys are underway to inform detailed design of the rail flood gate between these embankments. A large volume of waste and contaminated spoil has had to be moved from sites on North Quay, to allow the flood wall to be built safely. |
| Newhaven Port Access Road | East Sussex County Council | A full draft of the business case has been submitted to DfT for comment. Following a number of useful meetings with DfT it is agreed that the business case focuses on the economic and regeneration benefits delivered by the scheme. Assuming a favourable funding decision, main construction is anticipated to start in early summer 2018 |
| Preston Barracks Central Research Laboratory (CRL) | Brighton and Hove City Council, U+I Plc, University of Brighton | Significant progress has been made on site with site clearance, demolition and the majority of the infrastructure works (including installation of new roads and utilities) complete. A contract with Graham Construction was entered into in May and start on site is confirmed for 30th of July. Highways works are due to commence on 9th July. The anticipated practical completion date for the CRL is 30th November 2019. |

Burgess Hill Strategic Growth Programme



Proposed scheme

Aims & Objectives

The programme will deliver transformative change to the town which will secure major growth and significant improvements in housing, jobs, infrastructure, and social and community facilities. To support the programme the following funding has been secured:

- £17 million from the Local Growth Fund (LGF) to support delivery of the dualling of the A2300,
- £11 million LGF funding for sustainable transport infrastructure schemes,
- £4 million LGF and some £6.5 million Housing Infrastructure Fund (HIF) to improve the Goddard’s Green Waste Water Treatment works, unlocking land to develop a further 256 homes,
- Up to £2.2 million from the Government’s Local Full Fibre Network (LFFN) fund to support the implementation of new digital infrastructure for Burgess Hill which in turn will stimulate the market for internet service providers.

Key Facts

Delivery Partners: Mid Sussex District Council, West Sussex County Council, Burgess Hill Town Council, Coast to Capital LEP, Homes England, Department of Transport, Department of International Development, developers

Funding (all years)

| | |
|------------------------------|-----------------|
| Total LGF Funding | £34.20m |
| Total Public Funding | £59.90m |
| Total Private Funding | £993.30m |
| Total Other Funding | |
| Total Funding | £1053.2m |

Outputs

5,000 new homes, a Science and Technology Park offering 100,000m2 of employment space, two further business parks covering 25 hectares, together creating 10,000 new jobs, a major town centre regeneration offering over 14, 500m2 of retail space plus 142 new homes, a 63 bed hotel and cinema, major improvements to the A2300, a sustainable transport package, improvements to the waste water treatment works, two new primary schools and one secondary school, increased capacity at GP practices, new and improved leisure facilities, and full-fibre digital infrastructure.

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What happened in the last period?

- Homes England have bought out the three developers for the Northern Arc and will become the lead developer for the whole of the Northern Arc. They have confirmed an accelerated delivery programme and full policy compliance. This will provide certainty and pace, and will speed up the delivery of the whole programme.
- Science Park: The Secretary of State for Business, Energy and Industrial Strategy (BEIS),
- Rt Hon Greg Clark MP visited Mid Sussex on 29 March for a briefing on the Science and Technology Park. The park is being actively promoted and the proposal is actively supported by the Department for International Trade (DIT).
- Northern Arc: work to agree the spatial development framework and infrastructure delivery plan for the whole Northern Arc is progressing with timetables to be agreed.
- Progress made on the design of the A2300 corridor improvements and sustainable transport package.
- Business case to drawdown LGF funds for the Goddards Green Waste Water Treatment works presented to Coast to Capital Investment Committee 28 June.
- Town centre: relocation of key retailers almost complete, library to move to temporary accommodation and demolition of Martlets Hall to begin autumn 2018.
- Remediation on site at Fairbridge Way, where 325 homes will be delivered, almost complete, supported by £14m forward funding from Homes England.
- Construction is underway at the Kingsway development which will deliver 480 homes, with phase 1 complete delivering 78 homes, and phase 2 underway which will deliver a further 95 homes.
- Construction continuing at Keymer Tileworks which will deliver 475 homes with Phase 1 complete delivering 125 homes.
- Work begun on the Hub employment site (4,000m² DPD distribution centre).

Target Milestones – Various (project-specific).

Central Research Laboratory - Brighton



Proposed scheme

Aims & Objectives

The CRL is a U+I Plc concept, a model they have delivered successfully elsewhere. As a key element of the comprehensive mixed-use redevelopment it will provide a unique, high quality workspace model, tailored to the unique needs of Brighton’s creative and entrepreneurial businesses, particularly those designing and making physical products. It aims to be somewhere inspiring, functional, sustainable and flexible in its design. It is an innovative provision of shared workspaces and facilities that promote collaboration and facilitate serendipity. The shared spaces will range from events spaces to prototyping labs, meeting rooms and cafe/break out spaces, something that will attract both small and larger tenants.

Key Facts

Delivery Partners: Brighton & Hove City Council (Delivery Body), U+I Group Plc (Developer) and University of Brighton (together the partners in the overall mixed-use development across the combined sites).

Funding (all years)

| | |
|-----------------------|----------------|
| Total LGF Funding | £7.7m |
| Total Public Funding | £0.00m |
| Total Private Funding | £7.2m |
| Total Other Funding | £0.00m |
| Total Funding | £14.90m |

Outputs

Contractual outputs: 4,645sqm of new employment space, 500sqm of high specification prototyping labs/workshops, 107 onsite jobs, £5.427m of match funding.

Non-contractual outputs: 300 other jobs, £250,000 follow-on investment, 99 businesses supported.

What happened in the last period?

Significant progress has been made on site in the last period with site clearance, demolition and the majority of the infrastructure works (including installation of new roads and utilities) now complete. A construction contract with Graham Construction was entered into in May and start on site has been confirmed for 30th of July. Highways works are due to commence on 9th July. The anticipated practical completion date for the CRL is 30th November 2019.

U+I are currently in the final stages of a name re-brand for their ‘CRL’ portfolios. It is anticipated this will be completed by the end of the summer in time for marketing literature (including site hoardings) to be updated with the new name and branding. U+I will keep Coast to Capital updated on developments here.

Target Milestones

End Date: 13/12/2019.

Circus Street - Brighton



Proposed scheme

Aims & Objectives

The mix of residential, business, education and cultural occupiers on the site will bring a wide variety of people into the area, benefitting existing local businesses. Economic impact studies indicate that the development will create approximately 232 predominantly local jobs. It will generate £1 million in council tax, new business rates contributions and new homes bonuses. It will encourage student and new resident population spending in and around the site and should boost the local economy by more than £10m each year due to a multiplier effect.

The main office building will provide modern high quality floor-space, of which there is a known shortage in the city.

The Dance Space will house South East Dance and provide them with much-needed production space, a theatre and public space for community participation. The growing artistic community in Brighton has no dedicated space for dance and it is estimated that 60,000 people will use the space every year. It will become a cultural and community hub, where people gather to collaborate, participate, watch and learn.

Key Facts

Delivery Partners: U+I plc (Cathedral Brighton), Brighton & Hove City Council

Funding (all years)

| | |
|------------------------------|-----------------|
| Total LGF Funding | £2.70m |
| Total Public Funding | £0.40m |
| Total Private Funding | £106.57m |
| Total Other Funding | £0.00m |
| Total Funding | £109.67m |

Outputs

142 new homes; 387 additional jobs and 232 net additional jobs after displacement and substitution; 30,000 sqft office building; 450 student accommodation bed spaces; Cultural building (The Dance Space) for South East Dance (SED); office floor-space providing opportunities for start-ups; retail units and restaurant; public realm to include a public square and landscaped courtyards.

What happened in the last period?

Construction work continues to progress well and ahead of schedule. On the 18 April a double ceremony was held on site by the developer to celebrate two major milestones of the project; the topping out of the student accommodation blocks and ground breaking in respect of The Dance Space.

Target Milestones

End Date: 23/03/2020

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Decoy Farm - Worthing



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Aims & Objectives

An ambitious plan to upgrade an environmentally challenging but sizable plot of allocated employment land that has stood unused for over three decades. The completed project would boost employment opportunities and economic performance in the entire Coast to Capital LEP region.

Key Facts

Delivery Partners: Worthing Borough Council

Funding (all years)

| | |
|------------------------------|---------------|
| Total LGF Funding | £4.84m |
| Total Public Funding | TBC |
| Total Private Funding | TBC |
| Total Other Funding | TBC |
| Total Funding | TBC |

Outputs

a) Unlocking up to 40,000sqm of employment space for development of mainly B1 and B2/B8 uses; b) Facilitating the redevelopment of a number of key sites within Worthing town centre, as envisioned in the Greater Brighton City Deal; and c) Supporting the development of Shoreham Harbour by providing suitable alternative accommodation to relocate existing harbour businesses.

What happened in the last period?

Consultants appointed to produce a master plan for a viable scheme.

Target Milestones

September 2018: completion of study on access arrangements, remediation requirements, and marketing review, capacity study/review, quantitative and qualitative review of options.

Winter 2018: preparation of documents for planning application

Autumn 2019: submission of hybrid planning application for site infrastructure and access road

End Date: summer 2022

Digital Catapult - Brighton



Funding (all years)

| | |
|------------------------------|---------------|
| Total LGF Funding | £0.50m |
| Total Public Funding | £1.00m |
| Total Private Funding | £0.50m |
| Total Other Funding | £0.00m |
| Total Funding | £2.00m |

Outputs

10,000 businesses receiving information about emerging technology opportunities; 1,000 businesses receiving non-financial support; 250 businesses assisted to cooperate with universities and other research institutions; 100 businesses supported to introduce new products or services to the market or the firm; 30 hackathons, boot-camps or pit-stops; and 10 in-depth collaborative R+D projects.

What happened in the last period?

The Catapult-supported residency programme has accepted 6 new businesses working within our core theme areas of immersive, intelligent and connected technologies. They are Hatsumi, Wide-eyed Vision, LCE, Thought Wizard, Eagle & Beagle and Bad Racoon, and this makes 22 businesses on the programme in total. We have run a series of weekly 5G workshops for residents and other businesses which has enabled 2 businesses – VRCraftworks and Mnemoscene – to develop 5G use case concepts. One resident (G-in-the-Room) has received angel funding and one resident (Root Interactive) has won its first international client, an Austrian Museum.

The national Digital Catapult has funded a new immersive green screen for content development in Brighton and that has now been installed. We have agreed a partnership with Ravensbourne University to undertake 6 months development on an immersive holoportals, working with technology businesses including Double Vision and Mutiny Media.

Aims & Objectives

To enable businesses to develop and exploit new products and services utilising emerging technologies (AA/VR, 5G, AI, etc), in order to improve productivity, develop better employment prospects and increase GVA in the region. The DCCB provides opportunities for start-ups and small businesses to connect with university research knowledge, work with large corporations, access innovation expertise and to engage with two core emerging technology platforms - the Immersive Lab and the 5G testbed. The 5G testbed received additional funding and the initial development and engagement activity is taking place at DCCB, hence the project date extension in 5 above.

Key Facts

Delivery Partners: Wired Sussex & University of Brighton, University of Sussex, BHCC, American Express



Other Catapult events and activities held during this period include an event on immersive technologies and the Galleries, Libraries archives & Museums (Glam) sector (44 business attendees), an event on edge technologies (38 business attendees) and an event on VR/AR storytelling (37 business attendees). We have also held workshops on eye-tracking, vehicle technologies (with Ricardo) and ACE project funding. We have developed a new theme with University of Sussex to support an understanding of Quantum Computing amongst the regional technology sector, which has included talks, workshops and visits to the quantum computer being built at the University's Falmer campus.

Brighton's digital sector was featured in two leading reports during this period. Immerse UK's recent 'Immersive Economy in the UK' report found Brighton's immersive sector is #3 in the UK (behind London and Manchester) and the number of companies in the city specialising in immersive tech is 4 times higher than the UK average and, several Brighton-based companies were mentioned in the 'Tech Nation 2018 report' which maps the UK digital landscape.

Target Milestones

End Date: March 2020

Eastside South - Newhaven



Aims & Objectives

The Newhaven Enterprise Zone (EZ) is a collaboration between Lewes District Council and Coast to Capital LEP that aims to shift the town towards a higher-value economy over the next 25 years. The EZ covers eight key strategic sites (79ha) in a mixture of public and private ownerships, offering a mix of greenfield sites and the opportunity to develop, refurbish and intensify economic activity across a number of brownfield sites formerly used by heavy industry. The focus of the EZ is on growing the emerging 'clean, green and marine' sectors in particular. Over the 25-year lifespan of the EZ, it is estimated that 55,000m² of new commercial floor-space will be created, 15,000m² of existing commercial floor-space will be refurbished. This will create / sustain up to 2,000 FTE jobs.

Key Facts

Delivery Partners: Westcott Leach (landowner) in partnership with Lewes District Council & Coast to Capital LEP.

Funding (all years)

| | |
|------------------------------|---------------|
| Total LGF Funding | £1.60m |
| Total Public Funding | £0.00m |
| Total Private Funding | £6.21m |
| Total Other Funding | £0.00m |
| Total Funding | £7.81m |

Outputs

7,986m² of new commercial floor-space, together with associated job creation.

What happened in the last period?

Planning for Phase 2 of the Eastside South development was approved in December 2017. Work on Phase 1 has been completed, with new occupiers now in situ. The success of Phase 1 has led to an accelerated development timeline, with work on Phase 2 starting in April 2018.

Target Milestones

End Date: Early 2020

Heritage Centre Stage - Brighton



Funding (all years)

| | |
|------------------------------|----------------|
| Total LGF Funding | £3.00m |
| Total Public Funding | £11.75m |
| Total Private Funding | £6.20m |
| Total Other Funding | £0.00m |
| Total Funding | £20.95m |

Outputs

Employment: created and/or safeguarded - 337

Businesses assisted: financial and non-financial - 624

New floor space constructed/refurbished: learning - 157 m² new floor space constructed/refurbished, Commercial - 2,652 m²

Carbon reduction of 39.961 tonnes of CO₂.

What happened in the last period?

Since the last update work has continued on site, including in the new public Gallery area completion of the steel frame, installation of glazing and construction of the new boundary wall. The Corn Exchange wooden frame requires significant structural repairs beyond what was expected and these are on-going.

The Contract Administrator is considering a claim for Extension of Time from the contractor, which is likely to result in a revised completion date.

Target Milestones

End Date: Feb 2019.

Aims & Objectives

- New Business Model & Commercial Strategy that increases future resilience by improving commercial performance and reducing running costs
- Enhanced contribution to Brighton’s cultural tourism by a strengthened City Centre & Cultural Quarter offer
- Returning the Royal Pavilion Estate to a world class heritage destination & protecting the heritage
- Achieving the long term vision for both organisations
- Evidence-based improved Visitor/ Audience experience, and improved learning, access & participation).

Key Facts

Delivery Partners: Brighton & Hove City Council & Brighton Dome & Brighton Festival

New England House - Brighton



Funding (all years)

| | |
|------------------------------|-------------------------|
| Total LGF Funding | n/a |
| Total Public Funding | Under review |
| Total Private Funding | n/a |
| Total Other Funding | To be determined |
| Total Funding | To be determined |

Outputs

Upgrade building, including providing a net additional 7,090sqm of new employment floor-space.

What happened in the last period?

Brighton & Hove City Council (BHCC) as freeholder of adjacent Longley Industrial Estate, has agreed a land deal with Maplebright (current holder of long lease) and Legal & General. The Deal is subject to L&G receiving planning permission for its Longley development proposal for 3,000 sqm of employment floorspace and minimum 200 units of build to rent housing.

Premium payable to council will be combined with £4.9 million City Deal funding towards NEH improvements. Employment floorspace provided on Longley will count toward City Deal floorspace target for NEH.

Target Milestones

Planning permission for Longley/conclusion of Longley land deal: Dec 2018

New England House planning application: June 2019

Commence refurbishment/construction works at New England House: September 2020

End Date: 31/03/2022.

Aims & Objectives

Upgrade and expand New England House so that it becomes a credible and highly visible hub for greater Brighton's creative high-tech businesses.

Key Facts

Delivery Partners: Brighton & Hove City Council

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New Monks Farm - Shoreham-By-Sea



Funding (all Years)

| | |
|------------------------------|---------------|
| Total LGF Funding | £5.70m |
| Total Public Funding | TBC |
| Total Private Funding | TBC |
| Total Other Funding | TBC |
| Total Funding | TBC |

Outputs

Demolition of existing buildings and erection of 600 dwellings; a Country Park; relocation and extension of the Withy Patch Gypsy and Traveller site; permanent access via a new roundabout on the A27, landscaping; other associated infrastructure (including pumping facility at the River Adur); a non-food retail store 32,900sqm (Use Class A1 - Ikea); community hub; primary school.

What happened in the last period?

Planning application submitted for development (600 hundred dwellings, Ikea and new roundabout onto the A27).

Negotiations have continued to explore a number of planning issues and consideration for the scheme and to mitigate impacts identified by the consultation responses.

Target Milestones

Planning Committee Consideration: 18th July 2018

Commence On Site: Autumn 2018

Delivery of New Junction to the A27: December 2021

Completion of Development: December 2025

Aims & Objectives

The project is to develop a strategic employment and housing growth centre in Shoreham. Its main components are: (a) The provision of a new and improved signalised 6-arm junction on the A27 which will unlock housing and employment space by allowing access to and from the wider area and the specific development sites; (b) The building of 600 new homes and 10,000m2 employment floor-space at New Monks Farm.

Key Facts

Delivery Partners: New Monks Farm Development Ltd, Highways England, West Sussex County Council and Adur District Council.

Newhaven Flood Alleviation Scheme



Funding (all years)

| | |
|------------------------------|----------------|
| Total LGF Funding | £3.00m |
| Total Public Funding | £14.50m |
| Total Private Funding | £0.00m |
| Total Other Funding | £0.00m |
| Total Funding | £17.50m |

Outputs

3km of flood defences on the east and west banks of the Ouse, comprising concrete walls, earth embankments, sheet steel piles, flood gates.

What happened in the last period?

Work continues on the east bank defences on which details follow. A large earth embankment east of the rail line north of Newhaven has been completed. Work is about to start on an embankment west of the rail line. Rail surveys are underway to inform detailed design of the rail flood gate between these embankments. A large volume of waste and contaminated spoil has had to be moved from sites on North Quay, to allow the flood wall to be built safely. This has added significantly to costs. A large amount of asbestos-containing material has been found south of the UTC and this has to be removed prior to building a concrete flood wall. A feasibility study is currently being undertaken to allow for amends to Area 5 (Newhaven Port) to minimise impact on existing Port operations. This study is expected to be completed shortly and will not impact upon completion dates for the scheme. Negotiations are ongoing with Network Rail to allow access to construct the remaining sections of the flood defence.

Target Milestones

End Date: November 2019.

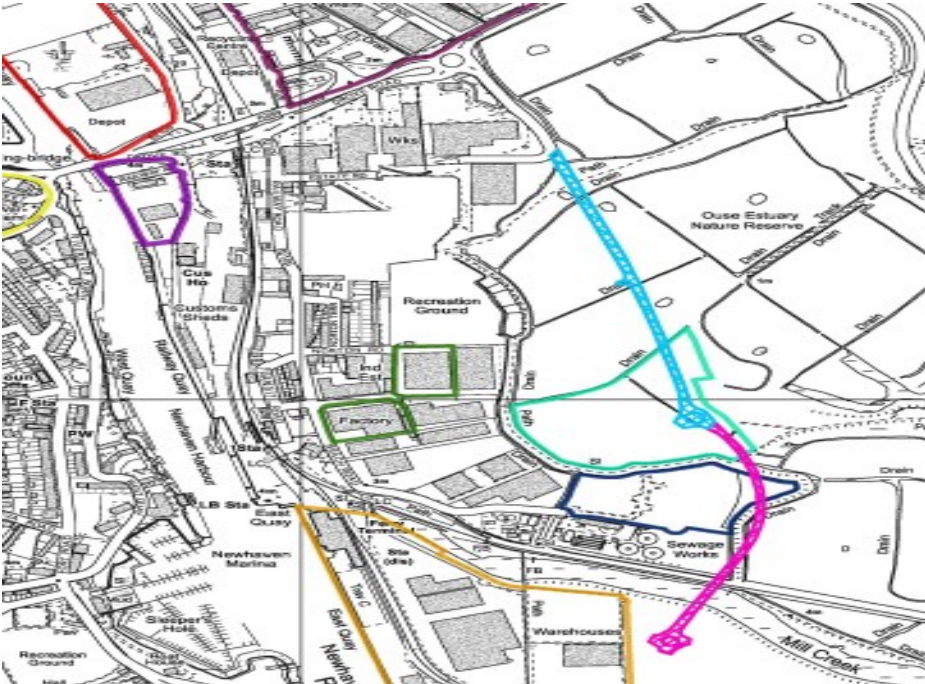
Aims & Objectives

Build physical infrastructure to provide protection from tidal flooding up to a 1 in 200 year event for 431 homes, 390 businesses, rail and road infrastructure and in addition facilitate development under the auspices of the new Newhaven Enterprise Zone

Key Facts

Delivery Partners: Environment Agency, Lewes DC, Coast to Capita LEP, SE LEP.

Port Access Road - Newhaven



Funding (all years)

| | |
|------------------------------|----------------|
| Total LGF Funding | £10.00m |
| Total Public Funding | £13.27m |
| Total Private Funding | £0.00m |
| Total Other Funding | £0.00m |
| Total Funding | £23.27m |

Outputs

Construction of the Newhaven Port Access Road from the Pargut roundabout to the Port roundabout.

What happened in the last period?

Tenders for the second phase of the Port Access Road (from Pargut roundabout and over Mill Creek) were received back on 20 Dec 2017 and following appointment of a preferred contractor a package of value engineering suggestions were explored to give a more cost effective design.

A full draft of the business case has been submitted to DfT for comment. Following a number of useful meetings with DfT it is agreed that the business case focuses on the economic and regeneration benefits delivered by the scheme. Assuming a favourable funding decision, main construction is anticipated to start in early summer 2018. Construction is then expected to take 19 months to complete. In preparation for main construction, advance vegetation clearance works have been completed and will be followed shortly by the construction of a new badger sett, and the translocation of newts.

Target Milestones

End Date: December 2019.

Aims & Objectives

Construction of a new road into Newhaven Port that will unlock significant new land to meet the economic needs of Newhaven through expansion of Port-related activities.

Comprising approx. 650m of new road, including a new 3 span bridge over the Newhaven to Seaford railway line and Mill Creek, and associated landscaping/environmental works.

Key Facts

Delivery Partners: East Sussex County Council.

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Railway Quay - Newhaven



Aims & Objectives

The Newhaven Enterprise Zone (EZ) is a collaboration between Lewes District Council and Coast to Capital LEP that aims to shift the town towards a higher-value economy over the next 25 years. The EZ covers eight key strategic sites (79ha) in a mixture of public and private ownerships, offering a mix of greenfield sites and the opportunity to develop, refurbish and intensify economic activity across a number of brownfield sites formerly used by heavy industry. The focus of the EZ is on growing the emerging 'clean, green and marine' sectors in particular. Over the 25-year lifespan of the EZ, it is estimated that 55,000m² of new commercial floor-space will be created and 15,000m² of existing commercial floor-space will be refurbished. This will create / sustain up to 2,000 FTE jobs.

Key Facts

Delivery Partners: Lewes District Council.

Funding (all years)

| | |
|------------------------------|---------------|
| Total LGF Funding | £1.5m |
| Total Public Funding | £0.01m |
| Total Private Funding | TBC |
| Total Other Funding | TBC |
| Total Funding | £1.51m |

Outputs

New commercial floor-space, job creation and land remediation. Details currently being finalised.

What happened in the last period?

Flood defence works on site now completed. Initial development masterplan being prepared ahead of target submission for planning in late 2018 / early 2019, and discussions being held with key site neighbours to ensure scheme is complementary.

Target Milestones

End Date: TBC.

Springman House - Lewes



Funding (all years)

| | |
|------------------------------|---------------|
| Total LGF Funding | £2.00m |
| Total Public Funding | £4.34m |
| Total Private Funding | £0.00m |
| Total Other Funding | £0.00m |
| Total Funding | £6.34m |

Outputs

By enabling the development of a new multi blue light facility on the site of Springman House, this project will unlock the £180m North Street Quarter scheme - a major, strategic mixed-use development in Lewes. Relocating the Community Fire Station from its existing premises on North Street, Lewes will: enable the delivery of 416 new homes and 13,000m² of commercial floor-space, through the £180 million North Street Quarter (NSQ) regeneration scheme, and enable Lewes' "blue light" services to be co-located.

What happened in the last period?

The Council completed the purchase of Springman House from the vendors in March 2017. In June 2017 the Council's Cabinet authorised the design and construction of the new blue light facility. In January 2018, architects were appointed to commence work on master-planning and design options. The architects have undertaken detailed consultation with the blue light end users in order to establish their operational requirements. Work on the site masterplan and building layout options is currently underway.

Target Milestones

End Date: July 2020.

Aims & Objectives

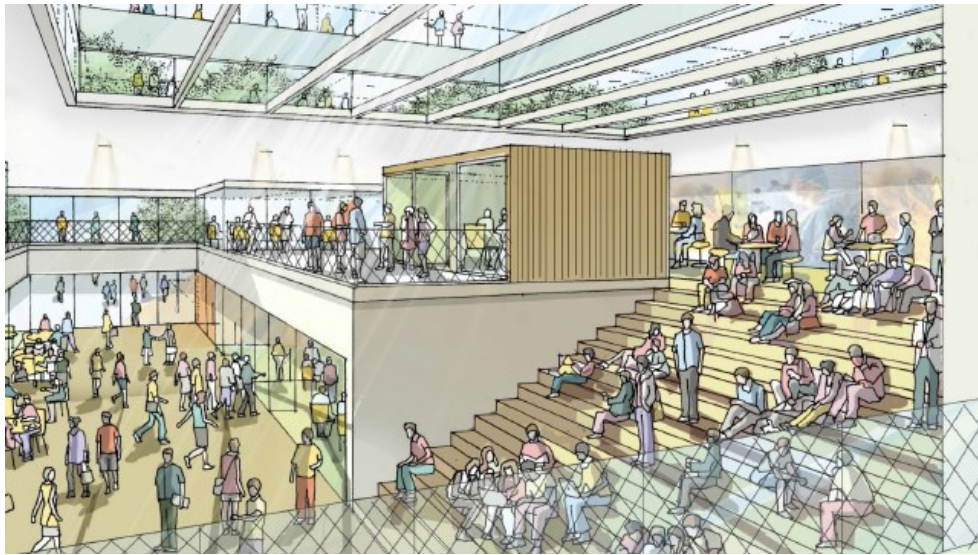
The project involves the formation of new fire and ambulance station facilities with close adjacencies and shared facilities with the existing police station.

The proposed site is tight in terms of space and will contain a fully operational police station throughout the construction duration. The site will likely also house a commercial development to aid viability.

Key Facts

Delivery Partners: Lewes District Council are the lead delivery body in partnership with East Sussex Fire & Rescue Service, Sussex Police and the South East Coast Ambulance Service.

Sussex Bio Innovation Centre - Falmer



Proposed scheme

Aims & Objectives

The Sussex Bio-Innovation Centre will provide a much-needed new facility for entrepreneurs and businesses in the Coast to Capital region's developing Life Sciences sector providing an enabling infrastructure to test new ideas, share expertise and develop new commercial products within a first class university setting. The Centre will be a key element of Life Sciences development at the university, providing a research and development interface between academia and business to foster the next generation of pharma and biotech companies.

Key Facts

Delivery Partners: University of Sussex.

Funding (all years)

| | |
|------------------------------|----------------|
| Total LGF Funding | £5.52m |
| Total Public Funding | £0.00m |
| Total Private Funding | £81.99m |
| Total Other Funding | £0.00m |
| Total Funding | £87.51m |

Output

Local Growth Funding will deliver; 2,202sqm of dedicated specialist accommodation Support for 20 new life sciences business teams at a time, Over 60 specialist bio-science graduate-level jobs plus additional senior business staff, A further 20 specialist bio-science technician, business support and management positions.

What happened in the last period?

The University took a decision to stop the current New Life Sciences build project, and not pursue the design which provided accommodation and facilities for all practical teaching and research activities undertaken by the School of Life Sciences along with a Bio Innovation Centre. The revised project will look to design and build a research only facility for the School of Life Sciences but also incorporating a Bio innovation Centre. The University is currently engaging with the design team and preferred contractor to determine how we could take forward the revised project. We have also engaged with external procurement legal advisors in order to ensure we do not transgress any procurement rules/regulations linked to the OJEU process, and avoid potential challenges should we proceed with the preferred contractor.

Target Milestones

End Date: 2020/21.

Teville Gate - Worthing



Aims & Objectives

Teville Gate (TG) forms part of the Worthing Central Programme (Phase 1) to transform key brownfield sites in Worthing town centre. This project will facilitate the redevelopment of the site by undertaking site preparation works, consisting of the demolition of all buildings within the redline and provision of a temporary surface car park. Thereafter the Council will continue to support the freeholder, Mosaic Global Investments (Mosaic) to submit a viable planning application in order to deliver the scheme.

Key Facts

Delivery Partners: Worthing Borough Council and Mosaic Global Investments.

Funding (all years)

| | |
|------------------------------|----------------|
| Total LGF Funding | £2.09m |
| Total Public Funding | £0.01m |
| Total Private Funding | £78.90m |
| Total Other Funding | £0.00m |
| Total Funding | £81.00m |

Outputs

Following the demolition of all buildings this 1.4 ha site has the potential to deliver (a) 375 new homes (b) 3,410sqm of commercial floor-space (restaurants, cafes and on-site gym) (c) 6,740sqm of retail floor-space (state of the art supermarket) (d) 493 gross jobs (net jobs 314) (e) Modern car parking infrastructure (over 160 spaces for residents and visitor use) (f) New public realm (approx. 4,000sqm, creating an improved public corridor from Worthing station to the town centre).

What happened in the last period?

Worthing Borough Council commissioned works to carry out early demolition of all buildings on the site has started and will be complete by summer 2018.

Planning Permission has been granted for a temporary car park to be installed in the event that the redevelopment by Mosaic does not come forward on completion of the demolition.

Mosaic capital have submitted revised plans to deliver 100 public parking spaces.

Planning Performance Agreement Signed with Planning Application.

Target Milestones

Planning Application: August 2018 **End Date:** Mar 2021.

Union Place - Worthing



Total Other Funding TBC

Outputs

A business case has been approved by the LEP which identifies the potential to deliver: (a) 100 new homes (b) 2,390 sqm of commercial floorspace (restaurants) (c) 3,088 sqm of leisure floor-space (cinema) (d) 164 gross jobs (net jobs 89) (e) Modern parking infrastructure (up to 40 residential spaces) (f) New public realm (approx. 900 sqm).

The work being undertaken at present to agree a development strategy with LCR will set out a preferred delivery route and the nature of the scheme (which may differ from that which was proposed to the LEP depending on Viability) but will be a mix of uses.

What happened in the last period?

The site has been acquired by Worthing Borough Council using the Worthing Central LGF grant allocation.

Land pooling partner selected and appointment of masterplanning architect, commercial advisers and cost consultancy advice is under way.

Land Pooling Agreement being prepared for conclusion by end of June/ early July 2018

Sale and leaseback of site C is proceeding

Target Milestones

Land Pooling Agreement Confirmed: June/July 2018

Development Strategy: October 2018 JSC Committee

Further timescales will depend on the Development Strategy

End Date: Mar 2021

Aims & Objectives

Union Place (UP) forms part of the Worthing Central Programme (Phase 1) to regenerate key brownfield sites in Worthing town centre. The Council has agreed to enter into a land pooling agreement for the site with partners London and Continental Railways. The partners are working to prepare a development strategy for the sites which will be approved at October JSC which will consider residential, office, and leisure uses for the site. The development strategy could include direct delivery (WBC building out ourselves) or gaining planning consent and selling to a developer partner.

Key Facts

Delivery Partners: Worthing Borough Council and London & Continental Railways

Funding

Total LGF Funding £3.60m

Total Public Funding TBC

Total Private Funding TBC

Valley Gardens - Brighton



Proposed scheme

Aims & Objectives

Simplification of traffic network, provision of 'public transport corridor' to the west with general traffic on the western corridor. Enhanced public realm, gardens and materials throughout. The scheme aims to contribute to improved air quality, safety, connectivity, improve efficiency and upgrade signals at junctions. Reduce street clutter and provide enhanced greenspace for public enjoyment.

Key Facts

Delivery Partners: C2C Local Enterprise Partnership

Funding (all years)

| | |
|-----------------------------|---------------|
| Total LGF Funding | £8.00m |
| Total Public Funding | £1.71m |

| | |
|------------------------------|----------------|
| Total Private Funding | £0.41m |
| Total Other Funding | £0.00m |
| Total Funding | £10.13m |

Outputs

Match Funding (BHCC) £1.712m, Local Funding £0.414, Total resurfaced roads - 1,588m, Total length of cycle ways - 670m, Area of land experiencing flooding - 63,866 sqm.

What happened in the last period?

Since the last update the team have been facilitating the procurement stage of the project. The Invitation to Tender for the main Valley Gardens construction work was issued through the Hampshire Gen- 3 Framework. We have received three valid returns which have undergone full qualitative and price assessments. The tender assessments have focused on price and also on contractors' approach to Traffic Management, Stakeholder engagement and effective working with sub-contractors. We aim to have identified the preferred contractor shortly. Once the main contractor is appointed BHCC will enter into the 'Mobilisation Phase' where early communication events, site investigations and further negotiations will take place.

The legal landswap consultation finished on the 26th March 2018, with no objections. The BHCC legal team have drafted the required paperwork for Officers signatures to finalise this process. A number of Pre-commencement Planning Conditions have been submitted to the Planning department for final sign-off.

A number of large scale posters have been erected around the Project Area to provide details about the project and how to access further information. Posters are designed to supplement the YouTube clip of the project. An intensive doorstep communication event commenced early in June this will conclude with two exhibitions in July to provide a further opportunity for business and residence within the direct vicinity of the project area to come and see us.

Target Milestones

End Date: 2020/2021.

Waterfront - Brighton



Aims & Objectives

Firstly, to deliver a brand new 10,000 seater dual purpose conference and events venue at the vacant Black Rock site on Brighton seafront as part of a two site solution, labelled the "Brighton Waterfront" regeneration project. Secondly, the regeneration of a key strategic central city site to provide a new regional shopping destination for the city, in line with the approved City plan, utilising the newly vacated Brighton Conference centre site on Brighton's seafront. To ensure that the above timescale is met, the council will be proceeding with a package of works to de-risk and prepare the Black Rock site for the new venue which will utilise LEP funds as part of an "Early Works Package", the remainder of funding being allocated towards the construction of the new venue starting in 2021.

Key Facts

Delivery Partners: Brighton and Hove City Council will be leading the Enabling package of works. The remainder of the project will be led in partnership with Standard Life Aberdeen, who are funding the design and development stage.

Funding (all years)

| | |
|-----------------------|-----------------|
| Total LGF Funding | £12.11m |
| Total Public Funding | £120.60m |
| Total Private Funding | £0.00m |
| Total Other Funding | £0.00m |
| Total Funding | £132.71m |

Outputs

Jobs directly connected to intervention - 1,832, Commercial floor space constructed - 27,800, Safeguarded jobs - 518, Commercial floor space refurbished - 53,383sqm. All outputs remain estimates as the project design and development stage has not completed at the time of the C2C LEP submission.

What happened in the last period?

Negotiations to finalise the Conditional Land Acquisition Agreement (CLAA) are expected to conclude with a report to the Policy Resources & Growth Committee in October. An enabling package of works is currently being put together to start in the next 12 months.

Target Milestones

End Date: 18/12/23.

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Western Harbour Arm – Shoreham-By-Sea



Proposed scheme

Aims & Objectives

A sum of £3.5 million was identified for flood defences to unlock developments on Shoreham’s Western Harbour Arm. This project will deliver a flood risk management scheme at Sussex Yacht Club on the Western Harbour Arm. The site is adjacent to the historic harbour town of Shoreham-by- Sea, West Sussex, and thus this scheme will safeguard existing town centre businesses as well as provide an unrestricted flow of traffic on the A259.

Key Facts

Delivery Partners: Adur District Council, Environment Agency and Sussex Yacht Club.

Funding (all years)

| | |
|-----------------------|--------|
| Total LGF Funding: | £3.50m |
| Total Public Funding: | £1.14m |
| Total Private Funding | £0.00m |

Total Other Funding: £0.00m

Total Funding: £4.64m

Outputs

The project is for the construction of a flood wall to the rear of the existing line of defence; protecting the A259 and communities behind but allowing some riverside inundation during flood events on the Sussex Yacht Club site. The proposed location of the setback flood wall would largely be along the rear (northern) side of the site adjacent to the A259. Based on the Environment Agency’s Design Guidance a reinforced concrete core and foundation wall is considered to be the most technically viable solution.

What happened in the last period?

Negotiations continue with the Yacht Club to complete the land deal following agreement on Heads of Terms. A planning application has been submitted for the replacement Yacht Club facility which is being consider by Adur District Planning, and a separate planning application for the proposed flood defences along the A259 are expected in July 2019.

Adur District Council have commissioned Mott MacDonald to prepare detailed business case to justify the additional funding from the Environment Agency to enable the flood defence wall to be delivered. This is expected to report in September 2018.

Target Milestones

July 2018 Exchange of contracts

October 2018 Obtain of all necessary

September 2020 Commencement of the SYC construction Scheme November/December 2018 ADC take possession of the Purchased Land by ADC following completion of the SYC Scheme

March 2021 Commencement by ADC of the flood defence project September 2020 Completion of ADC’s flood prevention works